

Hanborough Parish Council
Variances
At 31 March 2025

	2025	2024	Variance	
Income:				
Precept	106,800	101,000	5,800	
Cemetery Income	7,575	9,595	-2,020	
Sundry Receipts (including Allotments)	4,259	4,239	20	
Grants and other Major Income	12,587	120,961	-108,374	Received s106 Funds for skatepark in 2024
VAT Refunds	20,413	36,231	-15,817	
Total Income	151,634	272,026	-120,392	
Expenditure:				
Staff Costs	32,745	31,594	-1,151	
Loan Repayments	24,003	24,003	0	
Administrative Expenses	9,130	9,462	332	
Allotment Expenses	851	150	-701	
Cemetery Expenses	1,267	597	-671	
Grants	4,798	136,789	131,991	Significant expenditure on skatepark in 2024
Leisure Facilities and other amenities	31,240	33,973	2,732	
Special Projects	74,824	37,803	0	Expenditure on architects for new Community Hub increased in 2025
VAT Paid	21,286	36,240	14,954	
Total Expenditure	200,144	310,610	147,487	
Cash Surplus/Deficit for the Year	-48,510	-38,584	-9,926	